



DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCION DE FORTALECIMIENTO INSTITUCIONAL



Clave 911:
C/PROFOCIE-2015-11MSU0013Z

Institución:
UNIVERSIDAD DE GUANAJUATO

Trimestre:	Ejercicio:			
	Primero	Segundo	Tercero	Cuarto
		X		

Ejercicio:
2015
Clave del Convenio:
C/PROFOCIE-2015-11MSU0013Z
Fecha de creación:
09/08/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO		HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	Moneda	%	
P/PROFOCIE-2015-11MSU0013Z-01	\$2,292,448.79	\$15,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,610.00	\$77,000.00	61.3	\$77,000.00	3.37
P/PROFOCIE-2015-11MSU0013Z-02	\$235,384.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,533.00	\$22,002.00	102.18	\$22,002.00	9.35
P/PROFOCIE-2015-11MSU0013Z-03	\$1,709,011.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,710.00	\$345,009.92	\$986,031.00	\$0.00	\$0.00	\$0.00	\$970,741.00	\$345,009.92	35.54	\$345,009.92	20.19
P/PROFOCIE-2015-11MSU0013Z-04	\$1,745,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,839.64	\$1,307,730.00	\$10,654.00	\$0.00	\$0.00	\$1,447,780.00	\$380,742.04	24.92	\$380,742.04	20.07
P/PROFOCIE-2015-11MSU0013Z-05	\$1,949,335.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00	\$107,316.99	\$1,025,000.00	\$0.00	\$0.00	\$0.00	\$1,072,000.00	\$107,316.99	10.01	\$107,316.99	5.51
P/PROFOCIE-2015-11MSU0013Z-06	\$1,772,254.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,537.00	\$175,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951,637.00	\$212,011.00	22.28	\$212,011.00	11.96
TOTALES	\$8,693,941.95	\$15,610.00	\$0.00	\$0.00	\$93,114.40	\$98,831.56	\$1,088,247.00	\$988,311.56	\$3,298,761.00	\$32,656.00	\$0.00	\$0.00	\$4,689,121.00	\$1,124,081.95	24.49	\$1,124,081.95	11.6

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DR. LUIS FELIPE GUERRERO AGRIPINO
RECTOR GENERAL

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MTRA. JOSEFINA ORTIZ MEDEL
RESPONSABLE INSTITUCIONAL DEL PROFOCIE