

Clave 811: C/PROFOCIE-2014-11MSU0013Z-
Institución: UNIVERSIDAD DE GUANAJUATO

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2014-
11MSU0013Z-07-26
Fecha de creación: 11/09/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	MONTO	%
P/PROFOCIE-2014-11MSU0013Z-01	\$6,135,862.60	\$22,000.00	\$50,348.00	\$22,426.00	\$91,595.68	\$1,578,324.00	\$631,097.62	\$2,781,786.00	\$2,273,719.56	\$0.00	\$0.00	\$4,404,536.00	\$3,055,759.86	\$3,237,376.46	38.79
P/PROFOCIE-2014-11MSU0013Z-02	\$1,063,849.91	\$0.00	\$0.00	\$0.00	\$433,197.32	\$76,105.00	\$89,023.00	\$0.00	\$254,395.52	\$0.00	\$0.00	\$76,105.00	\$776,615.84	\$812,832.84	76.4
P/PROFOCIE-2014-11MSU0013Z-03	\$528,720.00	\$28,000.00	\$243,520.00	\$0.00	\$5,990.00	\$62,100.00	\$23,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,300.00	\$272,700.00	\$276,330.00	52.26
P/PROFOCIE-2014-11MSU0013Z-04	\$4,810,016.00	\$0.00	\$15,000.00	\$337,250.00	\$312,749.51	\$757,900.00	\$381,351.53	\$1,660,336.00	\$852,400.07	\$0.00	\$0.00	\$2,755,486.00	\$1,591,500.91	\$1,758,266.91	36.55
P/PROFOCIE-2014-11MSU0013Z-05	\$7,295,381.00	\$0.00	\$0.00	\$181,593.00	\$46,239.00	\$475,559.00	\$375,704.09	\$2,286,569.00	\$4,324,408.96	\$0.00	\$0.00	\$3,053,521.00	\$4,746,352.05	\$5,001,321.66	68.93
P/PROFOCIE-2014-11MSU0013Z-06	\$7,570,832.00	\$51,570.00	\$0.00	\$618.00	\$189,672.93	\$1,130,328.00	\$262,807.97	\$0.00	\$4,240,414.47	\$0.00	\$0.00	\$1,182,516.00	\$4,692,895.37	\$4,713,531.37	62.26
P/PROFOCIE-2014-11MSU0013Z-07	\$7,014,436.49	\$12,116.00	\$37,320.97	\$0.00	\$356,137.52	\$643,455.00	\$1,577,030.09	\$0.00	\$1,730,688.35	\$0.00	\$0.00	\$955,611.00	\$3,744,176.93	\$4,152,406.55	59.2
TOTALES	\$36,376,098.00	\$113,686.00	\$355,199.97	\$541,887.00	\$1,435,579.96	\$4,723,811.00	\$3,340,204.10	\$6,740,691.00	\$13,676,026.83	\$153,000.00	\$43,000.00	\$12,273,075.00	\$18,850,000.96	\$19,952,087.79	54.84



DR. LUIS FELIPE GUERRERO AGRIPINO
RECTOR GENERAL



MTRA. JOSEFINA ORTIZ MEDEL
RESPONSABLE INSTITUCIONAL DEL PROFOCIE