

Clave 911: CIPROFOCIE-2015-11MSU0013Z

Institución: UNIVERSIDAD DE GUANAJUATO

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

Ejercicio: 2015
Clave del Convenio: CIPROFOCIE-2015-11MSU0013Z
Fecha de creación: 19/09/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	Monto	%
PIPROFOCIE-2015-11MSU0013Z-01	\$2,282,448.79	\$0.00	\$0.00	\$0.00	\$28,630.00	\$598,806.00	\$0.00	\$0.00	\$0.00	\$387,850.00	\$0.00	\$28,630.00	\$986,656.00	\$1,027,909.39	45.04
PIPROFOCIE-2015-11MSU0013Z-02	\$235,384.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,640.76	52.95
PIPROFOCIE-2015-11MSU0013Z-03	\$1,709,011.69	\$0.00	\$0.00	\$353.00	\$0.00	\$57,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,981.00	\$771,877.52	45.15
PIPROFOCIE-2015-11MSU0013Z-04	\$1,745,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,776.00	\$1,627,780.38	93.26
PIPROFOCIE-2015-11MSU0013Z-05	\$1,949,335.69	\$0.00	\$0.00	\$0.00	\$0.00	\$451,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,000.00	\$1,251,685.52	64.21
PIPROFOCIE-2015-11MSU0013Z-06	\$1,772,254.69	\$0.00	\$0.00	\$4,000.00	\$18,409.23	\$207,000.00	\$18,409.23	\$0.00	\$0.00	\$0.00	\$0.00	\$22,409.23	\$207,000.00	\$1,095,335.26	61.8
TOTALES	\$9,693,941.55	\$0.00	\$0.00	\$363.00	\$47,039.23	\$1,612,210.00	\$47,039.23	\$0.00	\$0.00	\$387,850.00	\$0.00	\$51,039.23	\$2,000,413.00	\$5,899,028.83	60.85

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