



DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCION DE FORTALECIMIENTO INSTITUCIONAL

Clave 911:
UNIVERSIDAD DE GUANAJUATO

Trimestre:	Primero	Segundo	Tercero	Cuarto
				X

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-11MSU0013Z
Fecha de creación: 19/12/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PROFOCIE-2015-11MSU0013Z-01	\$2,262,448.79	\$0.00	\$15,610.00	\$0.00	\$0.00	\$698,806.60	\$600,256.78	\$0.00	\$0.00	\$81,236.69	\$387,769.00	\$325,190.03	\$888,656.60	126.78	\$2,246,338.20	98.16
PROFOCIE-2015-11MSU0013Z-02	\$235,364.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$235,374.45	100
PROFOCIE-2015-11MSU0013Z-03	\$1,709,071.69	\$0.00	\$0.00	\$333.00	\$0.00	\$97,628.80	\$107,373.00	\$0.00	\$533,318.12	\$29,620.31	\$0.00	\$0.00	\$87,861.60	1,105.00	\$1,412,368.64	82.64
PROFOCIE-2015-11MSU0013Z-04	\$1,746,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,311.60	\$297,776.60	\$0.00	\$0.00	\$29,620.31	\$0.00	\$0.00	\$297,776.60	36.89	\$1,724,648.55	98.38
PROFOCIE-2015-11MSU0013Z-05	\$1,349,335.69	\$0.00	\$0.00	\$0.00	\$0.00	\$451,000.00	\$510,781.38	\$0.00	\$195,633.30	\$0.00	\$0.00	\$0.00	\$451,000.00	147.63	\$1,913,393.48	98.16
PROFOCIE-2015-11MSU0013Z-06	\$1,772,254.69	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$698,363.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,000.00	333.52	\$1,748,308.35	98.65
TOTALES	\$9,893,941.65	\$0.00	\$15,610.00	\$333.00	\$0.00	\$773,311.60	\$1,612,310.00	\$2,228,212.86	\$0.00	\$809,208.41	\$387,769.00	\$325,190.03	\$2,006,413.00	172.74	\$9,298,432.70	95.79

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RECTOR GENERAL

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RESPONSABLE INSTITUCIONAL DEL PROFOCIE